



UMZIMVUBU

LOCAL MUNICIPALITY

EXTRACT of MINUTES of the Ordinary Council Meeting of Umzimvubu Local Municipality held on Wednesday, 27 March 2019 at 10h00 at the Municipal Town Hall in KwaBhaca.

MINUTES

ULMC: 147

10.4.1 BUDGET AND TREASURY DEPARTMENT: DRAFT ANNUAL BUDGET FOR 2019/20 FINANCIAL YEAR

PURPOSE

The purpose is to report to the Council on 2019/2020 Draft Annual Budget for compliance with the legislation governing municipal finances

It was thereafter with Councillor B. Majalamba and Councillor N. Soldat proposing and seconding respectively,

RESOLVED

- [a] That the 2019/20 Draft Annual Budget be noted by the Council:
- [b] That the Draft Annual Budget of Umzimvubu Local Municipality for the financial year 2019/2020; and indicative for the two projected years 2020/21 and 2021/22 be approved by council as follows:
 - 1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)
 - 1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)
 - 1.3 **Table A4:** Budgeted Financial Performance (revenue by source)
 - 1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding
 - 1.5 **Table A6:** Budgeted Financial Position
 - 1.6 **Table A7:** Budgeted Cash Flows
- [c] That budget related policies for the financial year 2019/2020 be approved by Council.

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UPHULISO KUMNTU WONKE

[d] That Tariffs and charges for the financial year 2019/2020 be approved by Council.

COUNCIL/147/2018/2019

This was carried unanimously.

NB: These Council minutes are subject to confirmation by the Council on its Council Meeting scheduled for 31 May 2019.

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON WEDNESDAY, 27 MARCH 2019 AT 10H00 AT THE MUNICIPAL TOWN HALL IN KWABHACA



MUNICIPAL MANAGER
G.P.T. NOTAR

01/04/19

DATE